

Sentinel Elementary District				070371	Maricopa	
FINANCES BY FUND	JULY 1, 2000 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 2001
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	124,891	527,155	0	649,755	572,451	79,595
UNRESTRICTED CAP OUTLAY	54,522	37,381	0	88,858	88,580	3,323
SOFT CAPITAL OUTLAY	9,409	11,488	0	22,329	11,680	9,217
DEFICIENCIES CORRECTION	0	0	0	0	0	0
BUILDING RENEWAL	67,356	58,715	0	78,614	28,748	97,323
NEW SCHOOL FACILITIES	-18	569,651	0	818,492	674,469	-104,836
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	11,126	47,317	0	57,392	48,745	9,698
STATE PROJECTS	462	3,617	0	6,469	2,812	1,267
FOOD SERVICES	6,121	17,103	0	14,000	19,845	3,379
OTHER	9,991	3,379	0	10,199	1,571	11,799
<b>TOTAL</b>	<b>283,860</b>	<b>1,275,806</b>	<b>0</b>	<b>1,746,108</b>	<b>1,448,901</b>	<b>110,765</b>
<b>NOT INCLUDED ABOVE</b>						
BOND BUILDING	0	0	0	0	0	0
INTRGVMTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	478,473	4,378	44,304	0	527,155
UNRESTRICTED CAP OUTLAY	36,194	99	1,088	0	37,381
SOFT CAPITAL OUTLAY	10,260	100	1,128	0	11,488
SCHOOL FACILITIES			628,366		628,366
ADJACENT WAYS	0				0
DEBT SERVICE	0		0		0
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	3,379		3,617	47,317	54,313
<b>TOTAL BY SOURCE</b>	<b>528,306</b>	<b>4,577</b>	<b>678,503</b>	<b>47,317</b>	<b>1,258,703</b>
<b>PERCENTAGE OF TOTAL REVENUES</b>	<b>41.97</b>	<b>0.36</b>	<b>53.90</b>	<b>3.76</b>	<b>100.00</b>

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	28,000	12,000
MILD, MOD, SEV, MENTAL RETARDAT	6,839	2,030
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	5,000	3,000
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
<b>- SUBTOTAL</b>	<b>39,839</b>	<b>17,030</b>
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	7,875	6,000
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
<b>- SUBTOTAL</b>	<b>7,875</b>	<b>6,000</b>
<b>TOTAL (INCL IN MAINT &amp; OPER)</b>	<b>47,714</b>	<b>23,030</b>

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	2
6	0		
7	0		
8	2	K-8	0
K-8	2	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
FURNITURE, EQUIP, VEHICLES	0
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	5.5795	9,265,868
-- SECONDARY	0.0000	9,368,398
-- S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT	ATTENDING RESIDENT	ATTENDING NON-RES	TOTAL ATTENDING
1998 - 1999 ELEMENTARY	34.220	34.220	0.000	34.220
1998 - 1999 HIGH SCHOOL	9.820	0.000	0.000	0.000
<b>1998 - 1999 TOTAL</b>	<b>44.040</b>	<b>34.220</b>	<b>0.000</b>	<b>34.220</b>
1999 - 2000 ELEMENTARY	31.210	31.210	0.000	31.210
1999 - 2000 HIGH SCHOOL	8.000	0.000	0.000	0.000
<b>1999 - 2000 TOTAL</b>	<b>39.210</b>	<b>31.210</b>	<b>0.000</b>	<b>31.210</b>
2000 - 2001 ELEMENTARY	33.610	33.610	0.000	33.610
2000 - 2001 HIGH SCHOOL	6.000	0.000	0.000	0.000
<b>2000 - 2001 TOTAL</b>	<b>39.610</b>	<b>33.610</b>	<b>0.000</b>	<b>33.610</b>
<b>FALL 2000 ENROLLMENT</b>	<b>35</b>	<b>NUMBER OF SCHOOLS</b>		
		<b>1</b>		

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF
<b>CERTIFIED --</b>		
ADMINS	1	67.22
TEACHERS	4	8.62
OTHER	0	
SUBTOTAL	4	7.64
<b>CLASSIFIED --</b>		
MANAGERS	3	10.67
TEACH AIDS	2	16.81
OTHER	2	21.01
SUBTOTAL	7	4.98
<b>TOTAL STAFF</b>	<b>11</b>	<b>3.01</b>

TEACHER SALARIES	\$157,848
SUPERINTENDENT'S SALARY	

See data definitions on pages I-1 through I-3.